

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0070 STATE PERSONNEL DEPARTMENT

Version: 2011-0070-B-01

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Date: 12/10/2010

Time: 9:35:19

Seq	Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
<b>1 10650-1000/100700 PERSONNEL BOARD</b>						
General Fund	7,323,042	2,976,638	3,167,003	3,167,003	3,167,003	3,167,003
<b>2 58510-6940/108930 SPD HR SERVICES</b>						
Transferred Funds	0	4,887,210	8,427,228	8,766,401	8,766,401	8,766,401
<b>3 58520-6940/108940 SPD BENEFITS</b>						
Transferred Funds	0	1,162,438	1,518,843	1,518,843	1,518,843	1,518,843
<b>4 44310-6000/107000 STATE PERSONNEL TRAINING</b>						
Transferred Funds	1,813	2,863	2,500	2,500	2,500	2,500
REPORT TOTAL - General	7,323,042	2,976,638	3,167,003	3,167,003	3,167,003	3,167,003
Percent Change		-59.35%	6.40%	0.00%	0.00%	0.00%
Dollar Change		(4,346,404)	190,365	0	0	0